

**USDA/Forest Service FY 2013 Unobligated Balance Report
as of September 30, 2013**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)						
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated			
						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated	
Forest Inventory & Analysis	No Year											
Research and Development Programs	No Year	14	280	(4)	290	52	231	283	0	7	7	
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	20	21	6	13	19	0	2	2	
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	5	0	1	6	2	2	4	0	2	2	
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0	
TOTAL Forest and Rangeland Research		20	280	17	317	60	246	306	0	11	11	
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	4	45	(3)	46	10	35	45	0	1	1	
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	3	37	(1)	39	26	13	39	0	0	0	
Cooperative Fire Protection - State Fire Assistance	No Year	3	26	3	32	20	9	29	0	3	3	
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	1	6	0	7	7	0	7	0	0	0	
Cooperative Forestry - Forest Stewardship	No Year	2	30	0	32	22	10	32	0	0	0	
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	0	2	0	2	1	0	1	0	1	1	
Cooperative Forestry - Urban and Community Forestry	No Year	1	31	0	32	25	7	32	0	0	0	
Cooperative Forestry - Forest Resource Information and Analysis	No Year	0	5	0	5	3	2	5	0	0	0	
International Forestry	No Year	0	8	0	8	2	6	8	0	0	0	
Other Operations - Forest Health Mgmt - Federal Lands (transferred from Wildland Fire Mgmt)	No Year	2	0	14	16	4	10	14	0	2	2	
Other Operations - Forest Health Mgmt - Coop Lands (transferred from Wildland Fire Mgmt)	No Year	1	0	7	8	5	3	8	0	0	0	
Other Operations - State Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	2	0	54	56	53	2	55	0	1	1	
Other Operations - Volunteer Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	1	0	6	7	7	0	7	0	0	0	
Other State and Private Forestry Programs and Allocations	No Year	1	0	2	3	0	2	2	0	1	1	
TOTAL State and Private Forestry		21	190	82	293	185	99	284	0	9	9	
Cooperative Forestry - Forest Legacy	No Year	2	51	(1)	52	46	3	49	0	3	3	
TOTAL Forest Legacy		2	51	(1)	52	46	3	49	0	3	3	
Land Mgmt Planning	No Year	2	37	1	40	6	34	40	0	0	0	
Inventory and Monitoring	No Year	10	150	(1)	159	33	126	159	0	0	0	
Recreation, Heritage, and Wilderness	No Year	4	262	0	266	33	233	266	0	0	0	
Grazing Mgmt	No Year	2	51	(1)	52	6	46	52	0	0	0	
Forest Products	No Year	11	318	(40)	289	35	253	288	0	1	1	
Vegetation and Watershed Mgmt	No Year	4	172	(38)	138	28	109	137	0	1	1	
Wildlife and Fish Habitat Mgmt	No Year	3	131	(23)	111	16	94	110	0	1	1	
Integrated Resource Restoration	No Year	1	0	142	143	21	122	143	0	0	0	
Collaborative Forest Landscape Restoration Fund	No Year	14	38	(1)	51	15	25	40	0	11	11	
Minerals and Geology Mgmt	No Year	3	77	(1)	79	16	63	79	0	0	0	
Land Ownership Mgmt	No Year	2	80	(1)	81	10	71	81	0	0	0	
Law Enforcement Operations	No Year	5	134	(2)	137	10	127	137	0	0	0	
Valles Caldera	No Year	1	3	0	4	1	3	4	0	0	0	
Other National Forest System Programs and Allocations	No Year	3	0	0	3	0	1	1	0	2	2	
Total National Forest System		65	1,453	35	1,553	230	1,307	1,537	0	16	16	
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	0	4	0	4	1	1	2	0	2	2	
Capital Improvements and Mntce - Facilities	No Year	13	70	(2)	81	21	55	76	0	5	5	
Capital Improvements and Mntce - Roads	No Year	6	165	3	174	36	136	172	0	2	2	
Capital Improvements and Mntce - Trails	No Year	2	75	1	78	13	64	77	0	1	1	
Capital Improvements and Mntce - Deferred Mntce	No Year	2	3	(1)	4	3	0	3	0	1	1	

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		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	12	(12)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	2	28	(2)	28	13	13	26	0	2	2
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	0	0	1	1	0	0	0	0	1	1
TOTAL Capital Improvement and Maintenance		25	357	(12)	370	87	269	356	0	14	14
Land Acquisition	No Year	6	50	8	64	15	46	61	0	3	3
TOTAL Land Acquisition		6	50	8	64	15	46	61	0	3	3
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	1	0	1	0	0	0
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1
Range Betterment Fund	No Year	1	2	0	3	1	2	3	0	0	0
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0
Mgmt of National Forest Lands for Subsistence Uses	No Year	1	2	0	3	0	2	2	0	1	1
TOTAL Other Appropriations		3	5	0	8	2	4	6	0	2	2
Fire Operations - Wildland Fire Preparedness	No Year	22	964	47	1,033	165	862	1,027	0	6	6
Fire Operations - Wildland Fire Suppression Operations	No Year	113	895	523	1,531	380	1,133	1,513	0	18	18
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	18	(18)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	23	283	1	307	82	211	293	0	14	14
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	21	(21)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Operations - Forest Health Mgmt - Federal Lands (transferred to State & Private Forestry)	No Year	0	15	(15)	0	0	0	0	0	0	0
Other Operations - Forest Health Mgmt - Coop Lands (transferred to State & Private Forestry)	No Year	0	8	(8)	0	0	0	0	0	0	0
Other Operations - State Fire Assistance (transferred to State & Private Forestry)	No Year	0	53	(53)	0	0	0	0	0	0	0
Other Operations - Volunteer Fire Assistance (transferred to State & Private Forestry)	No Year	0	6	(6)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
Total Wildland Fire Mgmt		158	2,270	443	2,871	627	2,206	2,833	0	38	38
FLAME Wildfire Suppression Reserve Account	No Year	0	299	(299)	0	0	0	0	0	0	0
TOTAL FLAME Wildfire Suppression Reserve Account		0	299	(299)	0	0	0	0	0	0	0
TOTAL APPROPRIATED FUNDS		300	4,955	273	5,528	1,252	4,180	5,432	0	96	96

Data as of September 30, 2013

Footnotes:

1. New BA is Full-Year CR Budget Authority net of Rescissions and Sequestration
2. Other BA includes Transfers and Recovery, excluding fire repayments
3. Carryover funds only
4. Aviation Costs were charged in Wildland Fire Preparedness instead of Wildland Fire Suppression. \$15M of Appropriations were moved accordingly.

Note:

Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year, Current Budget Fiscal Year activity only. This is different from the Statement of Budgetary Resources which includes all Budget Fiscal Year activity. Since prior year obligations include outlays which are against prior year obligated funds, not current year funds, these cannot be included in this report.