



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

AUG 15 2014

The Honorable Jack Reed
Chairman
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
United States Senate
131 Dirksen Senate Office Building
Washington, D.C. 20510

Dear Mr. Chairman:

In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the second quarter Status of Balances and Appropriations report.

In compliance with section 435 of Public Law 111-88, this information will be posted to <http://www.fs.fed.us/about-agency/budget-performance>.

If you have any questions, please have a member of your staff contact Todd Batta, Assistant Secretary for Congressional Relations, at (202) 720-7095. A similar response is being sent to Congressman Ken Calvert, Congressman James P. Moran, Congressman Michael K. Simpson, and Senator Lisa Murkowski.

Sincerely,

A handwritten signature in blue ink that reads "Tom J. Vilsack". The signature is fluid and cursive.

Thomas J. Vilsack
Secretary

Enclosure



United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

AUG 15 2014

The Honorable Lisa Murkowski
Ranking Member
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
United States Senate
125 Hart Senate Office Building
Washington, D.C. 20510

Dear Senator Murkowski:

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The Honorable Ken Calvert
Chairman
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
B308 Rayburn House Office Building
Washington, D.C. 20515

Dear Mr. Chairman:

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Thomas J. Vilsack
Secretary

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AUG 15 2014

The Honorable Michael K. Simpson
Vice Chair
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
B308 Rayburn House Office Building
Washington, D.C. 20515

Dear Mr. Vice Chair:

In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the second quarter Status of Balances and Appropriations report.

In compliance with section 435 of Public Law 111-88, this information will be posted to <http://www.fs.fed.us/about-agency/budget-performance>.

If you have any questions, please have a member of your staff contact Todd Batta, Assistant Secretary for Congressional Relations, at (202) 720-7095. A similar response is being sent to Congressman Ken Calvert, Congressman James P. Moran, Senator Jack Reed, and Senator Lisa Murkowski.

Sincerely,

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Thomas J. Vilsack
Secretary

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United States Department of Agriculture

Office of the Secretary
Washington, D.C. 20250

AUG 15 2014

The Honorable James P. Moran
Ranking Member
Subcommittee on Interior, Environment,
and Related Agencies
Committee on Appropriations
U.S. House of Representatives
1016 Longworth House Office Building
Washington, D.C. 20515

Dear Congressman Moran:

In response to House Report 112-589, Title IV General Provisions, Section 418, enclosed is the second quarter Status of Balances and Appropriations report.

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Thomas J. Vilsack
Secretary

Enclosure

**USDA/Forest Service FY 2014 Unobligated Balance Report
as of March 31, 2014**

Account/Budget Line Item	Period of Availability	Budget Authority (BA) (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, Unexpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	9	293	10	312	(3)	141	138	4	170	174
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	20	21	(2)	8	6	1	14	15
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	3	0	0	3	(1)	2	1	0	2	2
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0
TOTAL Forest and Rangeland Research		13	293	30	336	(6)	151	145	5	186	191
Landscape Scale Restoration	No Year	0	14	0	14	0	0	0	0	14	14
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	6	59	(1)	64	(3)	27	24	2	38	40
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	1	46	5	52	(11)	22	11	0	41	41
Cooperative Fire Protection - State Fire Assistance	No Year	2	0	4	6	(8)	13	5	0	1	1
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	0	0	0	0	(3)	3	0	0	0	0
Cooperative Forestry - Forest Stewardship	No Year	2	22	4	28	(9)	16	7	0	21	21
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	1	2	0	3	0	0	0	0	3	3
Cooperative Forestry - Urban and Community Forestry	No Year	1	28	3	32	(10)	16	6	0	26	26
Cooperative Forestry - Forest Resource Information and Analysis	No Year	0	0	0	0	(2)	2	0	0	0	0
International Forestry	No Year	0	8	0	8	(1)	3	2	2	4	6
Other Operations - State Fire Assistance	No Year	0	0	4	4	(20)	24	4	0	0	0
Other Operations - Volunteer Fire Assistance	No Year	0	0	0	0	(3)	3	0	0	0	0
Other State and Private Forestry Programs and Allocations	No Year	1	0	3	4	(1)	1	0	0	4	4
TOTAL State and Private Forestry		14	179	22	215	(71)	130	59	4	152	156
Cooperative Forestry - Forest Legacy	No Year	10	51	17	78	(8)	16	8	0	70	70
TOTAL Forest Legacy		10	51	17	78	(8)	16	8	0	70	70
Land Mgmt Planning	No Year	1	38	3	42	0	20	20	1	21	22
Inventory and Monitoring	No Year	1	151	2	154	(1)	67	66	6	82	88
Recreation, Heritage, and Wilderness	No Year	1	262	4	267	10	130	140	7	120	127
Grazing Mgmt	No Year	1	55	3	59	2	26	28	2	29	31

**USDA/Forest Service FY 2014 Unobligated Balance Report
as of March 31, 2014**

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		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, Unexpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Forest Products	No Year	1	339	(38)	302	6	133	139	5	158	163
Vegetation and Watershed Mgmt	No Year	0	185	(43)	142	(4)	58	54	5	83	88
Wildlife and Fish Habitat Mgmt	No Year	0	141	(29)	112	(2)	51	49	3	60	63
Integrated Resource Restoration	No Year	0	0	187	187	7	76	83	7	97	104
Collaborative Forest Landscape Restoration Fund	No Year	12	40	1	53	(3)	18	15	4	34	38
Restoration Partnerships	No Year	0	2	0	2	0	0	0	0	2	2
Minerals and Geology Mgmt	No Year	1	76	1	78	(4)	36	32	3	43	46
Land Ownership Mgmt	No Year	1	78	2	81	1	39	40	1	40	41
Law Enforcement Operations	No Year	0	127	2	129	0	66	66	3	60	63
Valles Caldera	No Year	0	3	0	3	0	2	2	0	1	1
Other National Forest System Programs and Allocations	No Year	2	0	0	2	(1)	1	0	0	2	2
Total National Forest System		21	1,497	95	1,613	11	723	734	47	832	879
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	2	0	0	2	(1)	1	0	0	2	2
Capital Improvements and Mntce - Facilities	No Year	4	71	11	86	(9)	34	25	5	56	61
Capital Improvements and Mntce - Roads	No Year	1	166	10	177	(5)	84	79	9	89	98
Capital Improvements and Mntce - Trails	No Year	4	75	3	82	(1)	33	32	2	48	50
Capital Improvements and Mntce - Deferred Mntce	No Year	1	3	1	5	(2)	3	1	0	4	4
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	12	(12)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	2	23	2	27	(7)	12	5	3	19	22
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	1	0	9	10	0	0	0	0	10	10
TOTAL Capital Improvement and Maintenance		15	350	24	389	(25)	167	142	19	228	247
Land Acquisition	No Year	3	43	27	73	9	8	17	0	56	56
TOTAL Land Acquisition		3	43	27	73	9	8	17	0	56	56
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	0	0	0	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1

**USDA/Forest Service FY 2014 Unobligated Balance Report
as of March 31, 2014**

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		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, Unexpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Range Betterment Fund	No Year	1	3	0	4	(1)	1	0	0	4	4
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	3	0	3	0	1	1	0	2	2
TOTAL Other Appropriations		2	7	0	9	(1)	2	1	0	8	8
Fire Operations - Wildland Fire Preparedness	No Year	9	1,057	15	1,081	71	438	509	104	468	572
Fire Operations - Wildland Fire Suppression Operations	No Year	53	1,280	(470)	863	(189)	489	300	8	555	563
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	24	(24)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	17	307	12	336	(17)	141	124	6	206	212
Other Operations - Coop Fire Protection - State Fire Assistance	No Year	0	78	0	78	0	0	0	0	78	78
Other Operations - Coop Fire Protection - Volunteer Fire Assistance	No Year	0	13	0	13	0	0	0	0	13	13
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	20	(20)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
Total Wildland Fire Mgmt		79	2,786	(494)	2,371	(135)	1,068	933	118	1,320	1,438
FLAME Wildfire Suppression Reserve Account	No Year	0	315	0	315	0	0	0	0	315	315
TOTAL FLAME Wildfire Suppression Reserve Account		0	315	0	315	0	0	0	0	315	315
TOTAL APPROPRIATED FUNDS		157	5,521	(279)	5,399	(226)	2,265	2,039	193	3,167	3,360

Data as of March 31, 2014

Footnotes:

1. New BA is FY14 Appropriation, plus Fire Repayment Supplemental
2. Other BA includes Transfers (planned and executed) and Recovery
3. Negative obligated/Unexpended amounts reflect the spending chain, moving from unexpended to expended.

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years. This now matches the Agency Financial Reports since our new accounting system allows us to track accordingly. This is different than in prior year reporting by the Forest Service where we reported only current Fiscal Year/current Budget Fiscal Year activity.