

**USDA/Forest Service FY 2014 Unobligated Balance Report
as of December 31, 2013**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	9	293	7	309	(5)	66	61	1	247	248
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	20	21	(1)	4	3	0	18	18
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	3	0	0	3	(1)	1	0	0	3	3
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0
TOTAL Forest and Rangeland Research		13	293	27	333	(7)	71	64	1	268	269
Landscape Scale Restoration	No Year	0	14	0	14	0	0	0	0	14	14
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	6	59	1	66	(2)	13	11	0	55	55
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	1	46	3	50	(6)	11	5	0	45	45
Cooperative Fire Protection - State Fire Assistance	No Year	2	0	3	5	(4)	6	2	0	3	3
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	0	0	0	0	(1)	1	0	0	0	0
Cooperative Forestry - Forest Stewardship	No Year	2	22	3	27	(5)	7	2	0	25	25
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	1	2	0	3	0	0	0	0	3	3
Cooperative Forestry - Urban and Community Forestry	No Year	1	28	1	30	(6)	8	2	0	28	28
Cooperative Forestry - Forest Resource Information and Analysis	No Year	0	0	0	0	(1)	1	0	0	0	0
International Forestry	No Year	0	8	0	8	(1)	2	1	1	6	7
Other Operations - State Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	0	0	79	79	(10)	11	1	0	78	78
Other Operations - Volunteer Fire Assistance (transferred from Wildland Fire Mgmt)	No Year	0	0	13	13	(2)	2	0	0	13	13
Other State and Private Forestry Programs and Allocations	No Year	1	0	0	1	(1)	1	0	0	1	1
TOTAL State and Private Forestry		14	179	103	296	(39)	63	24	1	271	272
Cooperative Forestry - Forest Legacy	No Year	10	51	15	76	(2)	9	7	0	69	69
TOTAL Forest Legacy		10	51	15	76	(2)	9	7	0	69	69
Land Mgmt Planning	No Year	1	38	0	39	0	9	9	0	30	30
Inventory and Monitoring	No Year	1	151	1	153	(5)	30	25	1	127	128
Recreation, Heritage, and Wilderness	No Year	1	262	1	264	0	57	57	2	205	207
Grazing Mgmt	No Year	1	55	0	56	0	11	11	0	45	45
Forest Products	No Year	1	339	(52)	288	0	55	55	4	229	233

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Vegetation and Watershed Mgmt	No Year	0	185	(49)	136	(6)	27	21	2	113	115
Wildlife and Fish Habitat Mgmt	No Year	0	140	(30)	110	(2)	23	21	0	89	89
Integrated Resource Restoration	No Year	0	0	171	171	4	35	39	1	131	132
Collaborative Forest Landscape Restoration Fund	No Year	12	40	0	52	(3)	9	6	0	46	46
Restoration Partnerships	No Year	0	2	0	2	0	0	0	0	2	2
Minerals and Geology Mgmt	No Year	1	76	1	78	(3)	16	13	0	65	65
Land Ownership Mgmt	No Year	1	78	0	79	0	17	17	0	62	62
Law Enforcement Operations	No Year	0	127	1	128	0	30	30	2	96	98
Valles Caldera	No Year	0	3	0	3	0	0	0	0	3	3
Other National Forest System Programs and Allocations	No Year	2	2	0	4	0	0	0	0	4	4
Total National Forest System		21	1,498	44	1,563	(15)	319	304	12	1,247	1,259
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	2	0	0	2	(1)	1	0	0	2	2
Capital Improvements and Mntce - Facilities	No Year	4	71	11	86	(7)	17	10	0	76	76
Capital Improvements and Mntce - Roads	No Year	1	166	9	176	(8)	40	32	1	143	144
Capital Improvements and Mntce - Trails	No Year	4	75	1	80	(2)	15	13	0	67	67
Capital Improvements and Mntce - Deferred Mntce	No Year	1	3	0	4	(2)	2	0	0	4	4
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	12	(12)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	2	23	1	26	(6)	8	2	0	24	24
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	1	0	9	10	0	0	0	0	10	10
TOTAL Capital Improvement and Maintenance		15	350	19	384	(26)	83	57	1	326	327
Land Acquisition	No Year	3	44	2	49	(1)	4	3	0	46	46
TOTAL Land Acquisition		3	44	2	49	(1)	4	3	0	46	46
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	0	0	0	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1
Range Betterment Fund	No Year	1	3	0	4	0	1	1	0	3	3
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0

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Mgmt of National Forest Lands for Subsistence Uses	No Year	0	3	0	3	0	1	1	0	2	2
TOTAL Other Appropriations		2	7	0	9	0	2	2	0	7	7
Fire Operations - Wildland Fire Preparedness	No Year	9	1,058	8	1,075	(31)	230	199	6	870	876
Fire Operations - Wildland Fire Suppression Operations	No Year	53	1,280	(497)	836	(180)	170	(10)	3	843	846
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	24	(24)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	17	283	4	304	(14)	64	50	2	252	254
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	20	(20)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Operations - State Fire Assistance (transferred to State & Private Forestry)	No Year	0	78	(78)	0	0	0	0	0	0	0
Other Operations - Volunteer Fire Assistance (transferred to State & Private Forestry)	No Year	0	13	(13)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
Total Wildland Fire Mgmt		79	2,763	(627)	2,215	(225)	464	239	11	1,965	1,976
FLAME Wildfire Suppression Reserve Account	No Year	0	315	0	315	0	0	0	0	315	315
TOTAL FLAME Wildfire Suppression Reserve Account		0	315	0	315	0	0	0	0	315	315
TOTAL APPROPRIATED FUNDS		157	5,500	(417)	5,240	(315)	1,015	700	26	4,514	4,540

Data as of December 31, 2013

Footnotes:

1. New BA is FY14 Appropriation, plus Fire Repayment Supplemental (not posted until January)
2. Other BA includes Transfers (planned and executed) and Recovery
3. Negative obligated/Unexpended amounts reflect the spending chain, moving from unexpended to expended. Wildland Fire Suppression actually had more reductions in obligations than expended, resulting in a negative total obligated across all Budget Fiscal Years.

Note:

*Total Budget Authority includes: Carryover, CR Authority, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years. This now matches the Agency Financial Reports since our new accounting system allows us to track accordingly. This is different than in prior year reporting by the Forest Service where we reported only current Fiscal Year/current Budget Fiscal Year activity.