

**USDA/Forest Service FY 2014 Unobligated Balance Report
as of June 30, 2014**

Account/Budget Line Item (BLI)	Period of Availability	Budget Authority (BA) (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						Year To Date (YTD) Obligated, UnExpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	9	293	14	316	2	210	212	25	79	104
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	24	25	(2)	14	12	4	9	13
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	3	0	0	3	(2)	3	1	2	0	2
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0
TOTAL Forest and Rangeland Research		13	293	38	344	(2)	227	225	31	88	119
Landscape Scale Restoration	No Year	0	14	0	14	1	0	1	9	4	13
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	6	59	(1)	64	1	35	36	4	24	28
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	1	46	1	48	(4)	30	26	7	15	22
Cooperative Fire Protection - State Fire Assistance	No Year	2	0	3	5	(11)	15	4	2	(1)	1
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	0	0	0	0	(4)	4	0	0	0	0
Cooperative Forestry - Forest Stewardship	No Year	2	22	3	27	(10)	23	13	5	9	14
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	1	2	0	3	(1)	1	0	0	3	3
Cooperative Forestry - Urban and Community Forestry	No Year	1	28	1	30	(11)	24	13	6	11	17
Cooperative Forestry - Forest Resource Information and Analysis	No Year	0	0	0	0	(2)	2	0	0	0	0
International Forestry	No Year	0	8	1	9	(1)	7	6	2	1	3
Other Operations - State Fire Assistance	No Year	0	0	0	0	(36)	36	0	0	0	0
Other Operations - Volunteer Fire Assistance	No Year	0	0	0	0	(5)	5	0	0	0	0
Other State and Private Forestry Programs and Allocations	No Year	1	0	2	3	(8)	10	2	1	0	1
TOTAL State and Private Forestry		14	179	10	203	(91)	192	101	36	66	102
Cooperative Forestry - Forest Legacy	No Year	10	51	10	71	(6)	21	15	20	36	56
TOTAL Forest Legacy		10	51	10	71	(6)	21	15	20	36	56
Land Mgmt Planning	No Year	1	38	3	42	0	29	29	1	12	13
Inventory and Monitoring	No Year	1	151	2	154	1	106	107	8	39	47
Recreation, Heritage, and Wilderness	No Year	1	262	4	267	10	195	205	8	54	62
Grazing Mgmt	No Year	1	55	3	59	2	40	42	2	15	17
Forest Products	No Year	1	339	(38)	302	11	204	215	13	74	87

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		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						Year To Date (YTD) Obligated, UnExpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Vegetation and Watershed Mgmt	No Year	0	185	(43)	142	4	90	94	12	36	48
Wildlife and Fish Habitat Mgmt	No Year	0	141	(29)	112	2	75	77	6	29	35
Integrated Resource Restoration	No Year	0	0	185	185	13	117	130	8	47	55
Collaborative Forest Landscape Restoration Fund	No Year	12	40	0	52	1	28	29	6	17	23
Restoration Partnerships	No Year	0	2	0	2	0	0	0	0	2	2
Minerals and Geology Mgmt	No Year	1	76	1	78	(4)	53	49	6	23	29
Land Ownership Mgmt	No Year	1	78	2	81	2	57	59	3	19	22
Law Enforcement Operations	No Year	0	127	2	129	2	97	99	3	27	30
Valles Caldera	No Year	0	3	0	3	1	2	3	0	0	0
Other National Forest System Programs and Allocations	No Year	2	0	0	2	(1)	1	0	0	2	2
Total National Forest System		21	1,497	92	1,610	44	1,094	1,138	76	396	472
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	2	0	0	2	(1)	1	0	0	2	2
Capital Improvements and Mntce - Facilities	No Year	4	71	11	86	(5)	51	46	12	28	40
Capital Improvements and Mntce - Roads	No Year	1	166	11	178	6	123	129	14	35	49
Capital Improvements and Mntce - Trails	No Year	4	75	2	81	2	50	52	4	25	29
Capital Improvements and Mntce - Deferred Mntce	No Year	1	3	0	4	(1)	3	2	1	1	2
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	12	(12)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	2	23	2	27	(3)	16	13	4	10	14
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	1	0	9	10	0	0	0	0	10	10
TOTAL Capital Improvement and Maintenance		15	350	23	388	(2)	244	242	35	111	146
Land Acquisition	No Year	3	43	13	59	21	12	33	0	26	26
TOTAL Land Acquisition		3	43	13	59	21	12	33	0	26	26
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	0	0	0	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1
Range Betterment Fund	No Year	1	3	0	4	0	1	1	0	3	3
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0

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		Carryover BA (at Start of FY)	New BA ¹	Other BA ²	Total BA	Obligated#			Unobligated		
						Year To Date (YTD) Obligated, UnExpended ³	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	3	0	3	0	2	2	0	1	1
TOTAL Other Appropriations		2	7	0	9	0	3	3	0	6	6
Fire Operations - Wildland Fire Preparedness	No Year	9	1,057	37	1,103	200	714	914	45	144	189
Fire Operations - Wildland Fire Suppression Operations	No Year	53	1,280	(445)	888	(163)	619	456	8	424	432
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	24	(24)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	17	307	5	329	(23)	215	192	22	115	137
Other Operations - Coop Fire Protection - State Fire Assistance	No Year	0	78	0	78	19	3	22	31	25	56
Other Operations - Coop Fire Protection - Volunteer Fire Assistance	No Year	0	13	0	13	4	0	4	4	5	9
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	20	(20)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
Total Wildland Fire Mgmt		79	2,786	(454)	2,411	37	1,551	1,588	110	713	823
FLAME Wildfire Suppression Reserve Account	No Year	0	315	0	315	0	0	0	0	315	315
TOTAL FLAME Wildfire Suppression Reserve Account		0	315	0	315	0	0	0	0	315	315
TOTAL APPROPRIATED FUNDS		157	5,521	(268)	5,410	1	3,344	3,345	308	1,757	2,065

Data as of June 30, 2014

Footnotes:

1. New Budget Authority is Fiscal Year 2014 Appropriation, plus Fire Repayment Supplemental
2. Other Budget Authority includes Transfers (planned and executed) and Recovery
3. Negative obligated/Unexpended amounts reflect the spending chain, moving from unexpended to expended.

Note:

*Total Budget Authority includes: Carryover, Continuing Resoultion (CR) Authority, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years. This now matches the Agency Financial Reports since our new accounting system allows us to track accordingly. This is different than in prior year reporting by the Forest Service where we reported only current Fiscal Year/current Budget Fiscal Year activity.