

**USDA/Forest Service FY 2015 Unobligated Balance Report  
as of December 31, 2014**

Account/BLI	Period of Availability	Budget Authority (in millions)*				STATUS OF BALANCES (in millions)					
		Carryover BA (at Start of FY)	New BA <sup>1</sup>	Other BA <sup>2</sup>	Total BA	Obligated#			Unobligated		
						YTD Obligated, UnExpended <sup>3</sup>	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Research and Development Programs	No Year	10	296	3	309	(8)	144	136	8	165	173
Other Operations - Fire Plan Research and Development (transferred from Wildland Fire Mgmt)	No Year	1	0	20	21	(3)	9	6	0	15	15
Other Operations - Joint Fire Sciences Program (transferred from Wildland Fire Mgmt)	No Year	3	0	4	7	(1)	1	0	0	7	7
Other Forest and Rangeland Research Programs	No Year	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Forest and Rangeland Research</b>		<b>14</b>	<b>296</b>	<b>27</b>	<b>337</b>	<b>(12)</b>	<b>154</b>	<b>142</b>	<b>8</b>	<b>187</b>	<b>195</b>
Landscape Scale Restoration	No Year	0	14	0	14	(1)	1	0	0	14	14
Forest Health Mgmt - Federal Lands Forest Health Mgmt	No Year	6	59	(1)	64	(4)	25	21	2	41	43
Forest Health Mgmt - Cooperative Lands Forest Health Mgmt	No Year	3	46	0	49	(20)	27	7	4	38	42
Cooperative Fire Protection - State Fire Assistance	No Year	0	0	0	0	(5)	5	0	0	0	0
Cooperative Fire Protection - Volunteer Fire Assistance	No Year	0	0	0	0	(1)	1	0	0	0	0
Cooperative Forestry - Forest Stewardship	No Year	3	23	0	26	(11)	16	5	1	21	21
Cooperative Forestry - Community Forest and Open Space Conservation	No Year	0	2	0	2	(1)	1	0	0	2	2
Cooperative Forestry - Urban and Community Forestry	No Year	2	28	1	31	(11)	16	5	2	24	26
International Forestry	No Year	0	8	0	8	(2)	5	3	1	4	5
Other Operations - State Fire Assistance	No Year	0	0	1	1	(21)	21	0	0	1	1
Other Operations - Volunteer Fire Assistance	No Year	0	0	0	0	(2)	2	0	0	0	0
Other State and Private Forestry Programs and Allocations	No Year	1	0	5	6	(2)	2	0	0	6	6
<b>TOTAL State and Private Forestry</b>		<b>15</b>	<b>180</b>	<b>6</b>	<b>201</b>	<b>(81)</b>	<b>122</b>	<b>41</b>	<b>10</b>	<b>150</b>	<b>160</b>
Cooperative Forestry - Forest Legacy	No Year	9	53	5	67	(28)	30	2	12	53	65
<b>TOTAL Forest Legacy</b>		<b>9</b>	<b>53</b>	<b>5</b>	<b>67</b>	<b>(28)</b>	<b>30</b>	<b>2</b>	<b>12</b>	<b>53</b>	<b>65</b>
Land Mgmt Planning	No Year	1	38	2	41	2	20	22	0	19	19
Inventory and Monitoring	No Year	4	151	3	158	3	67	70	5	83	88
Recreation, Heritage, and Wilderness	No Year	4	262	4	270	15	126	141	7	122	129
Grazing Mgmt	No Year	4	55	1	60	1	26	27	1	32	33

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						YTD Obligated, UnExpended <sup>3</sup>	YTD Obligated, Expended	Total Obligated	YTD Committed	YTD Uncommitted	Total Unobligated
Forest Products	No Year	0	339	(59)	280	9	147	156	7	117	124
Vegetation and Watershed Mgmt	No Year	5	185	(47)	143	(3)	66	63	4	76	80
Wildlife and Fish Habitat Mgmt	No Year	1	140	(30)	111	(2)	55	53	3	55	58
Integrated Resource Restoration	No Year	1	0	193	194	(4)	89	85	4	105	109
Collaborative Forest Landscape Restoration Fund	No Year	8	40	0	48	(5)	23	18	2	28	30
Restoration Partnerships	No Year	0	0	0	0	0	0	0	0	0	0
Minerals and Geology Mgmt	No Year	5	76	1	82	(3)	35	32	3	47	50
Land Ownership Mgmt	No Year	3	78	1	82	2	38	40	1	41	42
Law Enforcement Operations	No Year	1	127	0	128	2	63	65	4	59	63
Valles Caldera	No Year	0	3	0	3	0	2	2	0	1	1
Other National Forest System Programs and Allocations	No Year	2	0	0	2	0	0	0	0	2	2
<b>Total National Forest System</b>		<b>39</b>	<b>1,494</b>	<b>69</b>	<b>1,602</b>	<b>17</b>	<b>757</b>	<b>774</b>	<b>41</b>	<b>787</b>	<b>828</b>
Capital Improvements and Mntce - Construction Disaster Supplemental	No Year	2	0	0	2	(1)	1	0	0	2	2
Capital Improvements and Mntce - Facilities	No Year	9	72	1	82	(8)	36	28	4	50	54
Capital Improvements and Mntce - Roads	No Year	0	168	2	170	(8)	87	79	6	85	91
Capital Improvements and Mntce - Trails	No Year	3	77	1	81	0	31	31	2	48	50
Capital Improvements and Mntce - Deferred Mntce	No Year	1	3	0	4	(2)	2	0	2	2	4
Integrated Resource Restoration - Legacy Roads and Trails (transferred to National Forest System)	No Year	0	15	(15)	0	0	0	0	0	0	0
Capital Improvements and Mntce - Legacy Road and Trail Remediation	No Year	3	25	0	28	(7)	11	4	3	21	24
Other Capital Improvement & Mntce Programs (Excludes Cost Pool)	No Year	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Capital Improvement and Maintenance</b>		<b>18</b>	<b>360</b>	<b>(11)</b>	<b>367</b>	<b>(26)</b>	<b>168</b>	<b>142</b>	<b>17</b>	<b>208</b>	<b>225</b>
Land Acquisition	No Year	11	48	0	59	(6)	9	3	0	56	56
<b>TOTAL Land Acquisition</b>		<b>11</b>	<b>48</b>	<b>0</b>	<b>59</b>	<b>(6)</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>56</b>	<b>56</b>
Acquisition of Land for National Forests, Special Acts	One Year	0	1	0	1	0	0	0	0	1	1
Acquisition of Lands to Complete Land Exchanges	No Year	1	0	0	1	0	0	0	0	1	1

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Range Betterment Fund	No Year	1	2	0	3	0	0	0	0	3	3
Gifts, Donations and Bequests for Forest and Rangeland Research	No Year	0	0	0	0	0	0	0	0	0	0
Mgmt of National Forest Lands for Subsistence Uses	No Year	0	3	0	3	0	1	1	0	2	2
<b>TOTAL Other Appropriations</b>		<b>2</b>	<b>6</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>7</b>
Fire Operations - Wildland Fire Preparedness	No Year	24	1,146	9	1,179	44	463	507	43	629	672
Fire Operations - Wildland Fire Suppression Operations	No Year	29	708	35	772	(97)	271	174	5	593	598
Integrated Resource Restoration - Hazardous Fuels (transferred to National Forest System)	No Year	0	28	(28)	0	0	0	0	0	0	0
Other Operations - Hazardous Fuels Base Program	No Year	6	333	13	352	(14)	142	128	10	214	224
Other Operations - Coop Fire Protection - State Fire Assistance	No Year	5	78	0	83	(6)	11	5	0	78	78
Other Operations - Coop Fire Protection - Volunteer Fire Assistance	No Year	0	13	0	13	(2)	2	0	0	13	13
Other Operations - Collaborative Forest Landscape Restoration Fund	No Year	0	0	0	0	0	0	0	0	0	0
Other Operations - Fire Plan Research and Development (transferred to Forest & Rangeland Research)	No Year	0	20	(20)	0	0	0	0	0	0	0
Other Operations - Joint Fire Sciences Program (transferred to Forest & Rangeland Research and BLM)	No Year	0	7	(7)	0	0	0	0	0	0	0
Other Wildland Fire Mgmt Programs	No Year	0	0	0	0	0	0	0	0	0	0
<b>Total Wildland Fire Mgmt</b>		<b>64</b>	<b>2,333</b>	<b>2</b>	<b>2,399</b>	<b>(75)</b>	<b>889</b>	<b>814</b>	<b>58</b>	<b>1,527</b>	<b>1,585</b>
FLAME Wildfire Suppression Reserve Account	No Year	0	303	0	303	0	0	0	0	303	303
<b>TOTAL FLAME Wildfire Suppression Reserve Account</b>		<b>0</b>	<b>303</b>	<b>0</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303</b>	<b>303</b>
<b>TOTAL APPROPRIATED FUNDS</b>		<b>172</b>	<b>5,073</b>	<b>98</b>	<b>5,343</b>	<b>(211)</b>	<b>2,130</b>	<b>1,919</b>	<b>146</b>	<b>3,278</b>	<b>3,424</b>

Data as of March 31, 2015

**Footnotes:**

1. New BA is FY15 Appropriation
2. Other BA includes Transfers (planned and executed) and Recovery
3. Negative Obligated/Unexpended amounts reflect the spending chain, moving from unexpended to expended for prior year open obligations.

**Note:**

\*Total Budget Authority includes: Carryover, new Appropriation, all scheduled Transfers between BLIs and other agencies and Recovery. Total Budget Authority is for Discretionary Funds only, and therefore are net of Reimbursables. All Amounts are rounded to the millions.

#Obligations reflect Current Fiscal Year activity for all Budget Fiscal Years.